

Exhibit G  
 Bayside Homeowners' Association, Inc.  
 Proposed Annual Budget

	Annual budget amount	Annual assessment cul-de-sac lots	Monthly cul-de-sac lot assessment	Annual assessment Bayshore Rd. lots	Monthly Bayshore Rd. lot assessment	
<b>Expenses</b>						
<b>Current Expenses</b>						
Admin & accounting	400.00	300.00	4.17	100.00	4.17	
Bank charges	120.00	90.00	1.25	30.00	1.25	
Profess. Fees	300.00	225.00	3.13	75.00	3.13	
State annual report	300.00	225.00	3.13	75.00	3.13	
Management fees	800.00	600.00	8.33	200.00	8.33	
Taxes	500.00	375.00	5.21	125.00	5.21	
Liability insurance	200.00	150.00	2.08	50.00	2.08	
<b>Total Admin</b>	<b>2620.00</b>	<b>1965.00</b>	<b>27.29</b>	<b>655.00</b>	<b>27.29</b>	
<b>Maintenance</b>						
Open space amenity repair	200.00	150.00	2.08	50.00	2.08	
Common grounds maintenance	1600.00	1200.00	16.67	400.00	16.67	
Common irrigation maintenance	600.00	450.00	6.25	150.00	6.25	
Electricity	900.00	675.00	9.38	225.00	9.38	
Misc. repairs & maintenance	100.00	75.00	1.04	25.00	1.04	
Storm clean-up repair reserve	400.00	300.00	4.17	100.00	4.17	
Signage maintenance & repair	200.00	150.00	2.08	50.00	2.08	
Cul-de-sac roadway maintenance & repair	800.00	800.00	11.11	0.00	0.00	
Common lighting	0.00	0.00	0.00	0.00	0.00	
<b>Total Maintenance</b>	<b>4800.00</b>	<b>3800.00</b>	<b>52.78</b>	<b>1000.00</b>	<b>41.67</b>	
<b>Total Budget</b>	<b>7420.00</b>	<b>5765.00</b>		<b>1655.00</b>		
<b>Total monthly fees</b>			<b>80.07</b>		<b>68.96</b>	
<b>Total quarterly fees</b>			<b>240.21</b>		<b>206.88</b>	

This is a proposed budget, a final budget will include the expense of common amenities, if any. This budget is being provided in accordance with Manatee County platting requirements. This budget may not be relied upon as an accurate accounting or projection of expenses, but is provided as a guideline and example for the budget process.